

Use of CDBG Funds by WESTMORELAND COUNTY CONSORTIUM, PA FROM 05/01/2001 TO 04/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$512,174.81	10.16%
Subtotal for: ACQUISITION			\$512,174.81	10.16%
20	AP	Planning	\$34,589.45	0.69%
21A	AP	General Program Administration	\$571,598.69	11.34%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$606,188.14	12.03%
14A	HR	Rehabilitation: Single-Unit Residential	\$644,345.25	12.79%
15	HR	Code Enforcement	\$5,544.00	0.11%
Subtotal for: HOUSING			\$649,889.25	12.90%
03	PI	Public Facilities and Improvements (General)	\$484,199.64	9.61%
03B	PI	Centers for the Disabled/Handicapped	\$7,630.00	0.15%
03I	PI	Flood and Drainage Facilities	\$132,804.61	2.64%
03J	PI	Water/Sewer Improvements	\$816,416.81	16.20%
03K	PI	Street Improvements	\$1,457,050.41	28.91%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,898,101.47	57.51%
05	PS	Public Services (General)	\$51,389.46	1.02%
05E	PS	Transportation Services	\$2,076.49	0.04%
Subtotal for: PUBLIC SERVICES			\$53,465.95	1.06%
19F	VV	Planned Repayments of Section 108 Loans	\$319,657.50	6.34%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$319,657.50	6.34%
Total Disbursements			\$5,039,477.12	100%